

# FISCAL NOTE

**Bill #:** HB0025

**Title:** Make permanent committee on veterans' needs

**Primary**

**Sponsor:** Bob Pavlovich

**Status:** As introduced

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Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$793	\$793
State Special Revenue	5,000	5,000
Capitol Projects	(793)	(793)
<b>Revenue:</b>		
General Fund	(\$3,652)	(\$3,652)
<b>Net Impact on General Fund Balance:</b>	<b>(\$4,445)</b>	<b>(\$4,445)</b>

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<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
X		Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

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## Fiscal Analysis

### ASSUMPTIONS:

#### **Legislative Branch:**

1. The Veterans' Committee has been a temporary committee established by "cat and dog" bills during past biennia. Expenditures for the 1997 biennium were \$5,426; expenditures through November 1998 of the 1999 biennium were \$5,906. This legislation establishes the Veterans' Committee as a permanent committee funded by a \$5,000 statutory appropriation each fiscal year from the collection of cigarette taxes.

2. No budget is included in the 2000-2001 executive budget for the Veterans' Committee.
3. The fiscal impact on distributions of remaining cigarette tax revenue after the \$5,000 annual statutory appropriation will be assessed by affected agencies.

**Department of Administration:**

4. The general fund receives 73.04% of cigarette tax collections, and would lose \$3,652 per year in revenue.
5. The Long-Range building program receives 15.85% of cigarette tax collections, and would lose \$793 per year in revenue. The loss would be replaced with general fund for debt service.

**Department of Public Health and Human Services:**

6. The Montana Veteran's Home receives 11.11% of cigarette tax collections, and would lose \$555 per year in revenue and the budget would be reduced accordingly.

**FISCAL IMPACT:**

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<b>Legislative Branch:</b>		
<u>Expenditures:</u>		
Personal Services	\$2,000	\$2,000
Operating Expenses	<u>3,000</u>	<u>3,000</u>
TOTAL	\$5,000	\$5,000
 <u>Funding:</u>		
State Special Revenue (02)	\$5,000	\$5,000
 <u>Revenue:</u>		
State Special Revenue (02)	\$5,000	\$5,000
 <b>Long-Range Building Program:</b>		
<u>Revenue:</u>		
General Fund (01)	\$793	\$793
Capitol Projects (05)	(\$793)	(\$793)
 <b>Department of Public Health and Human Services:</b>		
<u>Revenue:</u>		
State Special Revenue (02)	(\$555)	(\$555)
 <b>Statewide Impact:</b>		
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$4,445)	(\$4,445)

**TECHNICAL NOTES:**

1. Coordination needed: SB11 creates a permanent interim committee dealing with Veterans' issues.